

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 5385-01  
Bill No.: HB 1627  
Subject: Revenue Department; Judges; Sunshine Law, Meetings and Records  
Type: Original  
Date: February 21, 2012

---

Bill Summary: This proposal expands restrictions on the release of the home addresses or other information contained in Department of Revenue motor vehicle or driver registration records to include state and federal judges.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

#### Section 32.056

Officials from the **Department of Revenue (DOR) - Motor Vehicle Bureau (MVB)** state according to the Office of State Courts Administrator (OSCA), Missouri has 7 Supreme Court judges, 32 Appellate Court judges, and 335 Circuit/Associate Court judges. OSCA states that municipal court judges are empowered through the Circuit Court system and should be considered under this proposal. There are 540 Municipal court judges. There are 35 federal judges that would qualify under this proposal.

Currently the Department has a process in place for designated persons to be issued confidential license plates if requested. This proposal expands who may be included in the confidential records system and therefore would increase the Department's work load of recording this information. There are 949 total judges that would be available for this process. It is assumed that only 10% (95) of those judges will participate in FY13. As knowledge and awareness increases it is assumed that 50% (475) will participate in FY14, and 75% (712) in FY15.

A Revenue Processing Tech I can process 5 confidential transactions per hour resulting in 19 hours of overtime in FY13 at a cost of \$331, 98 hours of overtime in FY14 at a cost of \$1,708, and 147 hours of overtime in FY15 at a cost of \$2,562.

**Oversight** assumes DOR - MVB is provided with core funding to handle a certain amount of activity each year. Oversight assumes DOR - MVB could absorb the costs related to this proposal. If multiple bills pass which require additional staffing and duties at substantial costs, DOR - MVB could request funding through the appropriation process.

#### FISCAL IMPACT - State Government

FY 2013  
(10 Mo.)

FY 2014

FY 2015

\$0

\$0

\$0

FISCAL IMPACT - Local Government

FY 2013  
(10 Mo.)

FY 2014

FY 2015

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

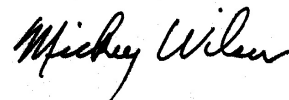
FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue



Mickey Wilson, CPA  
Director  
February 21, 2012